

(様式2)

介護保険事業状況報告  
(令和2年12月分)

保険者番号：11221

保険者名：草加市

2. 保険給付決定状況

(1) 介護給付・予防給付

①－1 総数

ウ 費用額

| 種類                     | 予防給付      |            |            | 介護給付   |             |             |             |             |             |               | 合計            |
|------------------------|-----------|------------|------------|--------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|
|                        | 要支援1      | 要支援2       | 計          | 経過的要介護 | 要介護1        | 要介護2        | 要介護3        | 要介護4        | 要介護5        | 計             |               |
| 居宅（介護予防）サービス           | 9,433,639 | 19,180,245 | 28,613,884 |        | 183,960,075 | 171,509,131 | 171,886,232 | 148,233,720 | 112,394,033 | 787,983,191   | 816,597,075   |
| 訪問サービス                 | 1,887,661 | 4,203,979  | 6,091,640  |        | 37,722,993  | 41,885,436  | 42,748,314  | 37,171,551  | 40,553,462  | 200,081,756   | 206,173,396   |
| 訪問介護                   | 0         | -7,939     | -7,939     |        | 20,531,270  | 24,189,303  | 26,059,664  | 20,015,664  | 24,372,077  | 115,167,978   | 115,160,039   |
| 訪問入浴介護                 | 0         | 46,796     | 46,796     |        | 167,531     | 350,296     | 1,446,002   | 2,827,059   | 4,657,008   | 9,447,896     | 9,494,692     |
| 訪問看護                   | 900,278   | 2,657,384  | 3,557,662  |        | 8,553,233   | 8,524,490   | 6,974,386   | 6,471,656   | 5,579,954   | 36,103,719    | 39,661,381    |
| 訪問リハビリテーション            | 266,033   | 773,398    | 1,039,431  |        | 2,406,929   | 2,620,827   | 1,707,332   | 1,912,552   | 1,210,903   | 9,858,543     | 10,897,974    |
| 居宅療養管理指導               | 721,350   | 734,340    | 1,455,690  |        | 6,064,030   | 6,200,520   | 6,560,930   | 5,944,620   | 4,733,520   | 29,503,620    | 30,959,310    |
| 通所サービス                 | 1,193,054 | 4,624,711  | 5,817,765  |        | 68,159,391  | 57,835,835  | 54,568,261  | 38,214,533  | 24,243,799  | 243,021,819   | 248,839,584   |
| 通所介護                   | 0         | 0          | 0          |        | 57,871,092  | 45,377,134  | 45,323,084  | 31,160,602  | 20,891,919  | 200,623,831   | 200,623,831   |
| 通所リハビリテーション            | 1,193,054 | 4,624,711  | 5,817,765  |        | 10,288,299  | 12,458,701  | 9,245,177   | 7,053,931   | 3,351,880   | 42,397,988    | 48,215,753    |
| 短期入所サービス               | 55,058    | 261,172    | 316,230    |        | 5,902,219   | 10,314,136  | 19,243,547  | 16,972,677  | 9,820,572   | 62,253,151    | 62,569,381    |
| 短期入所生活介護               | 55,058    | 261,172    | 316,230    |        | 5,710,377   | 9,626,220   | 17,933,605  | 15,847,666  | 9,390,836   | 58,508,704    | 58,824,934    |
| 短期入所療養介護（介護老人保健施設）     | 0         | 0          | 0          |        | 191,842     | 687,916     | 1,309,942   | 1,125,011   | 429,736     | 3,744,447     | 3,744,447     |
| 短期入所療養介護（介護療養型医療施設等）   | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 短期入所療養介護（介護医療院）        | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 福祉用具・住宅改修サービス          | 2,542,080 | 4,996,550  | 7,538,630  |        | 10,647,410  | 15,494,051  | 13,353,356  | 10,611,636  | 8,156,640   | 58,263,093    | 65,801,723    |
| 福祉用具貸与                 | 1,449,280 | 3,865,740  | 5,315,020  |        | 8,286,140   | 13,644,200  | 11,434,850  | 9,819,060   | 7,928,770   | 51,113,020    | 56,428,040    |
| 福祉用具購入費                | 70,692    | 270,810    | 341,502    |        | 394,290     | 842,920     | 319,690     | 225,640     | 84,370      | 1,866,910     | 2,208,412     |
| 住宅改修費                  | 1,022,108 | 860,000    | 1,882,108  |        | 1,966,980   | 1,006,931   | 1,598,816   | 566,936     | 143,500     | 5,283,163     | 7,165,271     |
| 特定施設入居者生活介護            | 2,345,212 | 2,583,451  | 4,928,663  |        | 37,900,801  | 29,152,165  | 29,581,284  | 36,947,664  | 24,660,694  | 158,242,608   | 163,171,271   |
| 介護予防支援・居宅介護支援          | 1,410,574 | 2,510,382  | 3,920,956  |        | 23,627,261  | 16,827,508  | 12,391,470  | 8,315,659   | 4,958,866   | 66,120,764    | 70,041,720    |
| 地域密着型（介護予防）サービス        | 111,915   | 374,532    | 486,447    |        | 28,406,792  | 32,714,802  | 36,768,590  | 27,627,346  | 22,761,651  | 148,279,181   | 148,765,628   |
| 定期巡回・随時対応型訪問介護看護       | 0         | 0          | 0          |        | 265,156     | 503,337     | 524,209     | 714,372     | 341,952     | 2,349,026     | 2,349,026     |
| 夜間対応型訪問介護              | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 地域密着型通所介護              | 0         | 0          | 0          |        | 11,157,895  | 8,142,815   | 8,076,430   | 4,310,999   | 1,508,660   | 33,196,799    | 33,196,799    |
| 認知症対応型通所介護             | 0         | 0          | 0          |        | 1,162,296   | 2,016,163   | 2,683,207   | 1,106,764   | 1,224,732   | 8,193,162     | 8,193,162     |
| 小規模多機能型居宅介護            | 111,915   | 374,532    | 486,447    |        | 2,507,835   | 1,243,594   | 2,307,036   | 2,999,700   | 2,060,181   | 11,118,346    | 11,604,793    |
| 認知症対応型共同生活介護           | 0         | 0          | 0          |        | 13,062,006  | 18,226,943  | 18,187,740  | 9,930,729   | 8,226,859   | 67,634,277    | 67,634,277    |
| 地域密着型特定施設入居者生活介護       | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 地域密着型介護老人福祉施設入所者生活介護   | 0         | 0          | 0          |        | 251,604     | 886,977     | 3,148,620   | 7,274,670   | 7,536,543   | 19,098,414    | 19,098,414    |
| 複合型サービス（看護小規模多機能型居宅介護） | 0         | 0          | 0          |        | 0           | 1,694,973   | 1,841,348   | 1,290,112   | 1,862,724   | 6,689,157     | 6,689,157     |
| 施設サービス                 | 0         | 0          | 0          |        | 10,110,152  | 23,418,917  | 97,856,849  | 123,785,142 | 88,820,068  | 343,991,128   | 343,991,128   |
| 介護老人福祉施設               | 0         | 0          | 0          |        | -297,449    | 4,496,616   | 66,634,115  | 81,549,378  | 55,038,394  | 207,421,054   | 207,421,054   |
| 介護老人保健施設               | 0         | 0          | 0          |        | 10,407,601  | 18,922,301  | 30,377,790  | 34,290,723  | 27,077,316  | 121,075,731   | 121,075,731   |
| 介護療養型医療施設              | 0         | 0          | 0          |        | 0           | 0           | 0           | 3,442,746   | 4,323,770   | 7,766,516     | 7,766,516     |
| 介護医療院                  | 0         | 0          | 0          |        | 0           | 0           | 844,944     | 4,502,295   | 2,380,588   | 7,727,827     | 7,727,827     |
| 総計                     | 9,545,554 | 19,554,777 | 29,100,331 |        | 222,477,019 | 227,642,850 | 306,511,671 | 299,646,208 | 223,975,752 | 1,280,253,500 | 1,309,353,831 |