

(様式2)

介護保険事業状況報告
(令和3年9月分)

保険者番号：11221

保険者名：草加市

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

ウ 費用額

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|-----------|------------|------------|--------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 9,628,545 | 19,814,869 | 29,443,414 | | 180,834,310 | 185,278,245 | 165,903,570 | 151,731,016 | 107,336,644 | 791,083,785 | 820,527,199 |
| 訪問サービス | 1,941,712 | 4,340,643 | 6,282,355 | | 40,495,621 | 47,632,664 | 43,275,873 | 42,192,049 | 41,630,909 | 215,227,116 | 221,509,471 |
| 訪問介護 | 0 | 0 | 0 | | 21,496,647 | 26,198,209 | 25,601,829 | 22,838,345 | 23,955,112 | 120,090,142 | 120,090,142 |
| 訪問入浴介護 | 0 | 47,004 | 47,004 | | 253,830 | 1,154,316 | 1,669,837 | 3,779,166 | 5,360,428 | 12,217,577 | 12,264,581 |
| 訪問看護 | 844,075 | 2,136,324 | 2,980,399 | | 9,518,883 | 9,967,650 | 7,401,989 | 7,432,740 | 6,424,646 | 40,745,908 | 43,726,307 |
| 訪問リハビリテーション | 397,087 | 1,597,065 | 1,994,152 | | 3,045,441 | 3,521,389 | 1,989,598 | 1,579,698 | 1,066,733 | 11,202,859 | 13,197,011 |
| 居宅療養管理指導 | 700,550 | 560,250 | 1,260,800 | | 6,180,820 | 6,791,100 | 6,612,620 | 6,562,100 | 4,823,990 | 30,970,630 | 32,231,430 |
| 通所サービス | 990,030 | 4,906,676 | 5,896,706 | | 64,582,758 | 58,675,800 | 50,119,730 | 35,635,486 | 21,054,880 | 230,068,654 | 235,965,360 |
| 通所介護 | 0 | 0 | 0 | | 54,115,856 | 48,256,108 | 42,198,602 | 30,427,630 | 18,836,708 | 193,834,904 | 193,834,904 |
| 通所リハビリテーション | 990,030 | 4,906,676 | 5,896,706 | | 10,466,902 | 10,419,692 | 7,921,128 | 5,207,856 | 2,218,172 | 36,233,750 | 42,130,456 |
| 短期入所サービス | 38,623 | 51,432 | 90,055 | | 5,316,515 | 11,286,366 | 17,208,987 | 13,644,227 | 8,724,111 | 56,180,206 | 56,270,261 |
| 短期入所生活介護 | 38,623 | 51,432 | 90,055 | | 5,090,709 | 10,719,686 | 16,163,527 | 12,348,528 | 8,097,797 | 52,420,247 | 52,510,302 |
| 短期入所療養介護（介護老人保健施設） | 0 | 0 | 0 | | 225,806 | 566,680 | 1,045,460 | 1,295,699 | 626,314 | 3,759,959 | 3,759,959 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 2,632,375 | 4,965,298 | 7,597,673 | | 10,075,033 | 16,469,850 | 12,929,976 | 10,740,770 | 8,068,655 | 58,284,284 | 65,881,957 |
| 福祉用具貸与 | 1,468,680 | 4,066,580 | 5,535,260 | | 8,908,800 | 15,435,360 | 11,774,790 | 10,124,910 | 7,962,010 | 54,205,870 | 59,741,130 |
| 福祉用具購入費 | 87,020 | 48,460 | 135,480 | | 276,275 | 316,380 | 356,730 | 292,860 | 106,645 | 1,348,890 | 1,484,370 |
| 住宅改修費 | 1,076,675 | 850,258 | 1,926,933 | | 889,958 | 718,110 | 798,456 | 323,000 | 0 | 2,729,524 | 4,656,457 |
| 特定施設入居者生活介護 | 2,515,176 | 2,815,170 | 5,330,346 | | 36,006,520 | 31,979,564 | 30,088,277 | 40,896,334 | 22,566,397 | 161,537,092 | 166,867,438 |
| 介護予防支援・居宅介護支援 | 1,510,629 | 2,735,650 | 4,246,279 | | 24,357,863 | 19,234,001 | 12,280,727 | 8,622,150 | 5,291,692 | 69,786,433 | 74,032,712 |
| 地域密着型（介護予防）サービス | 109,908 | 192,054 | 301,962 | | 29,665,974 | 35,188,979 | 36,278,920 | 29,330,746 | 24,282,890 | 154,747,509 | 155,049,471 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 453,559 | 845,721 | 807,645 | 133,969 | 1,659,999 | 3,900,893 | 3,900,893 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 10,904,560 | 8,539,443 | 6,188,114 | 3,066,066 | 1,458,664 | 30,156,847 | 30,156,847 |
| 認知症対応型通所介護 | 0 | 0 | 0 | | 1,013,544 | 2,326,989 | 3,383,760 | 935,556 | 645,829 | 8,305,678 | 8,305,678 |
| 小規模多機能型居宅介護 | 109,908 | 192,054 | 301,962 | | 2,577,131 | 3,111,451 | 2,238,929 | 2,955,707 | 2,108,183 | 12,991,401 | 13,293,363 |
| 認知症対応型共同生活介護 | 0 | 0 | 0 | | 14,301,703 | 18,652,590 | 17,625,667 | 8,771,689 | 7,114,355 | 66,466,004 | 66,466,004 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 250,074 | 834,272 | 5,412,713 | 12,128,114 | 8,225,026 | 26,850,199 | 26,850,199 |
| 複合型サービス(看護小規模多機能型居宅介護) | 0 | 0 | 0 | | 165,403 | 878,513 | 622,092 | 1,339,645 | 3,070,834 | 6,076,487 | 6,076,487 |
| 施設サービス | 0 | 0 | 0 | | 12,806,068 | 24,242,250 | 110,387,564 | 121,096,881 | 94,408,990 | 362,941,753 | 362,941,753 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 1,496,274 | 6,587,887 | 76,534,200 | 80,767,480 | 62,661,866 | 228,047,707 | 228,047,707 |
| 介護老人保健施設 | 0 | 0 | 0 | | 11,309,794 | 17,209,981 | 33,041,161 | 35,526,803 | 24,843,870 | 121,931,609 | 121,931,609 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 444,382 | 812,203 | 2,192,880 | 2,499,763 | 5,949,228 | 5,949,228 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 0 | 2,609,718 | 4,403,491 | 7,013,209 | 7,013,209 |
| 総計 | 9,738,453 | 20,006,923 | 29,745,376 | | 223,306,352 | 244,709,474 | 312,570,054 | 302,158,643 | 226,028,524 | 1,308,773,047 | 1,338,518,423 |