

(様式2)

介護保険事業状況報告
(令和5年6月分)

保険者番号：11221

保険者名：草加市

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

ウ 費用額

| 種類 | 予防給付 | | | 介護給付 | | | | | | | 合計 |
|------------------------|------------|------------|------------|--------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|
| | 要支援1 | 要支援2 | 計 | 経過的要介護 | 要介護1 | 要介護2 | 要介護3 | 要介護4 | 要介護5 | 計 | |
| 居宅（介護予防）サービス | 10,073,694 | 20,896,939 | 30,970,633 | | 182,111,920 | 200,875,707 | 171,693,511 | 176,993,996 | 127,137,559 | 858,812,693 | 889,783,326 |
| 訪問サービス | 1,772,942 | 4,872,592 | 6,645,534 | | 42,171,713 | 50,889,705 | 43,583,551 | 53,917,686 | 52,790,087 | 243,352,742 | 249,998,276 |
| 訪問介護 | 0 | 0 | 0 | | 20,302,686 | 27,537,170 | 25,631,956 | 32,039,298 | 34,439,753 | 139,950,863 | 139,950,863 |
| 訪問入浴介護 | 0 | 0 | 0 | | 14,233 | 876,469 | 938,147 | 3,328,239 | 4,354,874 | 9,511,962 | 9,511,962 |
| 訪問看護 | 796,032 | 3,116,325 | 3,912,357 | | 11,362,546 | 10,980,440 | 7,922,932 | 8,413,378 | 7,006,690 | 45,685,986 | 49,598,343 |
| 訪問リハビリテーション | 222,030 | 1,152,667 | 1,374,697 | | 2,757,398 | 3,456,226 | 1,379,056 | 1,217,811 | 440,490 | 9,250,981 | 10,625,678 |
| 居宅療養管理指導 | 754,880 | 603,600 | 1,358,480 | | 7,734,850 | 8,039,400 | 7,711,460 | 8,918,960 | 6,548,280 | 38,952,950 | 40,311,430 |
| 通所サービス | 1,149,168 | 5,055,576 | 6,204,744 | | 59,754,847 | 65,489,127 | 53,296,834 | 42,809,540 | 20,586,611 | 241,936,959 | 248,141,703 |
| 通所介護 | 0 | 0 | 0 | | 49,612,410 | 53,631,512 | 45,429,483 | 37,549,572 | 18,360,144 | 204,583,121 | 204,583,121 |
| 通所リハビリテーション | 1,149,168 | 5,055,576 | 6,204,744 | | 10,142,437 | 11,857,615 | 7,867,351 | 5,259,968 | 2,226,467 | 37,353,838 | 43,558,582 |
| 短期入所サービス | 30,773 | 174,601 | 205,374 | | 4,652,390 | 9,533,622 | 17,378,080 | 14,635,692 | 9,357,055 | 55,556,839 | 55,762,213 |
| 短期入所生活介護 | 30,773 | 154,411 | 185,184 | | 4,485,208 | 8,519,749 | 15,924,132 | 14,234,620 | 8,384,088 | 51,547,797 | 51,732,981 |
| 短期入所療養介護（介護老人保健施設） | 0 | 20,190 | 20,190 | | 167,182 | 1,013,873 | 1,453,948 | 401,072 | 972,967 | 4,009,042 | 4,029,232 |
| 短期入所療養介護（介護療養型医療施設等） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 短期入所療養介護（介護医療院） | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉用具・住宅改修サービス | 2,767,637 | 5,346,405 | 8,114,042 | | 11,601,181 | 19,675,845 | 13,224,570 | 13,096,623 | 8,245,730 | 65,843,949 | 73,957,991 |
| 福祉用具貸与 | 1,671,760 | 4,342,410 | 6,014,170 | | 9,747,090 | 17,685,270 | 12,592,500 | 12,482,320 | 8,098,290 | 60,605,470 | 66,619,640 |
| 福祉用具購入費 | 281,701 | 225,319 | 507,020 | | 474,450 | 418,196 | 291,930 | 363,135 | 108,500 | 1,656,211 | 2,163,231 |
| 住宅改修費 | 814,176 | 778,676 | 1,592,852 | | 1,379,641 | 1,572,379 | 340,140 | 251,168 | 38,940 | 3,582,268 | 5,175,120 |
| 特定施設入居者生活介護 | 2,731,116 | 2,458,421 | 5,189,537 | | 38,181,109 | 33,925,501 | 30,716,837 | 42,559,646 | 30,488,923 | 175,872,016 | 181,061,553 |
| 介護予防支援・居宅介護支援 | 1,622,058 | 2,989,344 | 4,611,402 | | 25,750,680 | 21,361,907 | 13,493,639 | 9,974,809 | 5,669,153 | 76,250,188 | 80,861,590 |
| 地域密着型（介護予防）サービス | 0 | 495,485 | 495,485 | | 31,598,240 | 35,607,485 | 44,070,949 | 35,238,696 | 22,397,798 | 168,913,168 | 169,408,653 |
| 定期巡回・随時対応型訪問介護看護 | 0 | 0 | 0 | | 864,636 | 1,296,748 | 558,577 | 1,769,323 | 295,469 | 4,784,753 | 4,784,753 |
| 夜間対応型訪問介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型通所介護 | 0 | 0 | 0 | | 9,532,047 | 8,709,386 | 6,605,961 | 3,203,109 | 1,012,037 | 29,062,540 | 29,062,540 |
| 認知症対応型通所介護 | 0 | 91,213 | 91,213 | | 1,502,532 | 1,575,906 | 2,988,326 | 1,383,131 | 1,166,140 | 8,616,035 | 8,707,248 |
| 小規模多機能型居宅介護 | 0 | 404,272 | 404,272 | | 1,552,604 | 2,671,202 | 3,659,159 | 3,168,023 | 1,744,973 | 12,795,961 | 13,200,233 |
| 認知症対応型共同生活介護 | 0 | 0 | 0 | | 16,711,506 | 18,297,958 | 19,486,285 | 11,704,413 | 6,012,619 | 72,212,781 | 72,212,781 |
| 地域密着型特定施設入居者生活介護 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地域密着型介護老人福祉施設入所者生活介護 | 0 | 0 | 0 | | 0 | 867,043 | 7,365,855 | 11,854,746 | 7,696,226 | 27,783,870 | 27,783,870 |
| 複合型サービス(看護小規模多機能型居宅介護) | 0 | 0 | 0 | | 1,434,915 | 2,189,242 | 3,406,786 | 2,155,951 | 4,470,334 | 13,657,228 | 13,657,228 |
| 施設サービス | 0 | 0 | 0 | | 8,114,419 | 23,592,899 | 110,506,462 | 134,947,099 | 100,042,269 | 377,203,148 | 377,203,148 |
| 介護老人福祉施設 | 0 | 0 | 0 | | 625,440 | 6,352,289 | 77,147,396 | 90,224,949 | 72,471,490 | 246,821,564 | 246,821,564 |
| 介護老人保健施設 | 0 | 0 | 0 | | 7,488,979 | 17,240,610 | 32,900,456 | 36,938,212 | 21,282,168 | 115,850,425 | 115,850,425 |
| 介護療養型医療施設 | 0 | 0 | 0 | | 0 | 0 | 458,610 | 2,833,264 | 481,697 | 3,773,571 | 3,773,571 |
| 介護医療院 | 0 | 0 | 0 | | 0 | 0 | 0 | 4,950,674 | 5,806,914 | 10,757,588 | 10,757,588 |
| 総計 | 10,073,694 | 21,392,424 | 31,466,118 | | 221,824,579 | 260,076,091 | 326,270,922 | 347,179,791 | 249,577,626 | 1,404,929,009 | 1,436,395,127 |