

(様式2)

介護保険事業状況報告  
(令和4年6月分)

保険者番号：11221

保険者名：草加市

2. 保険給付決定状況

(1) 介護給付・予防給付

①-1 総数

エ 給付費

| 種類                     | 予防給付      |            |            | 介護給付   |             |             |             |             |             |               | 合計            |
|------------------------|-----------|------------|------------|--------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|
|                        | 要支援1      | 要支援2       | 計          | 経過の要介護 | 要介護1        | 要介護2        | 要介護3        | 要介護4        | 要介護5        | 計             |               |
| 居宅（介護予防）サービス           | 7,818,604 | 17,771,577 | 25,590,181 |        | 155,372,888 | 178,652,133 | 156,126,023 | 156,716,785 | 99,766,391  | 746,634,220   | 772,224,401   |
| 訪問サービス                 | 1,538,835 | 4,350,705  | 5,889,540  |        | 34,154,300  | 45,831,983  | 37,707,569  | 48,013,297  | 40,543,489  | 206,250,638   | 212,140,178   |
| 訪問介護                   | 0         | 0          | 0          |        | 18,648,266  | 25,524,737  | 22,836,348  | 28,645,977  | 24,510,355  | 120,165,683   | 120,165,683   |
| 訪問入浴介護                 | 0         | 76,081     | 76,081     |        | 0           | 858,130     | 921,152     | 3,983,961   | 5,353,910   | 11,117,153    | 11,193,234    |
| 訪問看護                   | 648,980   | 2,471,393  | 3,120,373  |        | 7,773,295   | 9,456,143   | 6,458,287   | 7,163,559   | 5,403,840   | 36,255,124    | 39,375,497    |
| 訪問リハビリテーション            | 212,111   | 1,353,748  | 1,565,859  |        | 2,534,144   | 3,181,556   | 1,201,388   | 1,335,792   | 658,586     | 8,911,466     | 10,477,325    |
| 居宅療養管理指導               | 677,744   | 449,483    | 1,127,227  |        | 5,198,595   | 6,811,417   | 6,290,394   | 6,884,008   | 4,616,798   | 29,801,212    | 30,928,439    |
| 通所サービス                 | 1,098,493 | 4,056,055  | 5,154,548  |        | 55,067,939  | 57,791,627  | 48,550,340  | 34,749,793  | 17,478,938  | 213,638,637   | 218,793,185   |
| 通所介護                   | 0         | 0          | 0          |        | 46,001,057  | 47,429,284  | 42,112,510  | 28,800,785  | 15,887,726  | 180,231,362   | 180,231,362   |
| 通所リハビリテーション            | 1,098,493 | 4,056,055  | 5,154,548  |        | 9,066,882   | 10,362,343  | 6,437,830   | 5,949,008   | 1,591,212   | 33,407,275    | 38,561,823    |
| 短期入所サービス               | 27,305    | 0          | 27,305     |        | 3,602,144   | 9,817,736   | 16,820,485  | 13,941,837  | 7,107,723   | 51,289,925    | 51,317,230    |
| 短期入所生活介護               | 27,305    | 0          | 27,305     |        | 3,588,623   | 9,097,659   | 15,382,812  | 13,220,490  | 6,501,268   | 47,790,852    | 47,818,157    |
| 短期入所療養介護（介護老人保健施設）     | 0         | 0          | 0          |        | 13,521      | 720,077     | 1,437,673   | 721,347     | 606,455     | 3,499,073     | 3,499,073     |
| 短期入所療養介護（介護療養型医療施設等）   | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 短期入所療養介護（介護医療院）        | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 福祉用具・住宅改修サービス          | 1,527,770 | 4,320,140  | 5,847,910  |        | 9,285,605   | 15,847,844  | 10,636,694  | 11,086,529  | 7,592,729   | 54,449,401    | 60,297,311    |
| 福祉用具貸与                 | 1,378,910 | 3,898,886  | 5,277,796  |        | 8,117,974   | 15,170,515  | 10,108,831  | 10,827,410  | 7,377,386   | 51,602,116    | 56,879,912    |
| 福祉用具購入費                | 78,840    | 150,354    | 229,194    |        | 211,740     | 426,888     | 209,746     | 97,119      | 45,234      | 990,727       | 1,219,921     |
| 住宅改修費                  | 70,200    | 270,900    | 340,920    |        | 955,891     | 250,441     | 318,117     | 162,000     | 170,109     | 1,856,558     | 2,197,478     |
| 特定施設入居者生活介護            | 2,098,036 | 2,251,113  | 4,349,149  |        | 28,661,312  | 28,112,666  | 29,141,330  | 39,236,963  | 21,690,456  | 146,842,727   | 151,191,876   |
| 介護予防支援・居宅介護支援          | 1,528,165 | 2,793,564  | 4,321,729  |        | 24,601,588  | 21,250,277  | 13,269,605  | 9,688,366   | 5,353,056   | 74,162,892    | 78,484,621    |
| 地域密着型（介護予防）サービス        | 102,002   | 233,307    | 335,309    |        | 22,547,230  | 29,419,257  | 39,431,729  | 25,042,368  | 22,755,329  | 139,195,913   | 139,531,222   |
| 定期巡回・随時対応型訪問介護看護       | 0         | 0          | 0          |        | 407,078     | 1,074,183   | 902,222     | 0           | 778,699     | 3,162,182     | 3,162,182     |
| 夜間対応型訪問介護              | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 地域密着型通所介護              | 0         | 0          | 0          |        | 6,897,295   | 7,350,902   | 6,084,039   | 2,570,746   | 640,350     | 23,543,332    | 23,543,332    |
| 認知症対応型通所介護             | 0         | 0          | 0          |        | 832,854     | 2,089,459   | 3,213,003   | 1,179,291   | 793,412     | 8,108,019     | 8,108,019     |
| 小規模多機能型居宅介護            | 102,002   | 233,307    | 335,309    |        | 2,620,328   | 2,448,022   | 3,255,795   | 2,266,583   | 1,262,660   | 11,853,388    | 12,188,697    |
| 認知症対応型共同生活介護           | 0         | 0          | 0          |        | 11,343,700  | 14,834,078  | 17,293,005  | 9,236,152   | 7,140,459   | 59,847,394    | 59,847,394    |
| 地域密着型特定施設入居者生活介護       | 0         | 0          | 0          |        | 0           | 0           | 0           | 0           | 0           | 0             | 0             |
| 地域密着型介護老人福祉施設入所者生活介護   | 0         | 0          | 0          |        | 0           | 740,556     | 6,283,577   | 8,907,862   | 8,346,165   | 24,278,160    | 24,278,160    |
| 複合型サービス(看護小規模多機能型居宅介護) | 0         | 0          | 0          |        | 445,975     | 882,057     | 2,400,088   | 881,734     | 3,793,584   | 8,403,438     | 8,403,438     |
| 施設サービス                 | 0         | 0          | 0          |        | 8,938,923   | 22,352,861  | 92,306,248  | 109,300,280 | 84,163,690  | 317,062,002   | 317,062,002   |
| 介護老人福祉施設               | 0         | 0          | 0          |        | 1,064,309   | 5,219,857   | 64,212,129  | 68,007,698  | 61,859,479  | 200,363,472   | 200,363,472   |
| 介護老人保健施設               | 0         | 0          | 0          |        | 7,874,614   | 16,828,791  | 27,618,065  | 36,038,548  | 17,342,342  | 105,702,360   | 105,702,360   |
| 介護療養型医療施設              | 0         | 0          | 0          |        | 0           | 304,213     | 404,603     | 1,507,088   | 1,115,886   | 3,331,790     | 3,331,790     |
| 介護医療院                  | 0         | 0          | 0          |        | 0           | 0           | 71,451      | 3,746,946   | 3,845,983   | 7,664,380     | 7,664,380     |
| 総計                     | 7,920,606 | 18,004,884 | 25,925,490 |        | 186,859,041 | 230,424,251 | 287,864,000 | 291,059,433 | 206,685,410 | 1,202,892,135 | 1,228,817,625 |